



North Tonawanda City School District  
**2016 Capital Improvement Project**



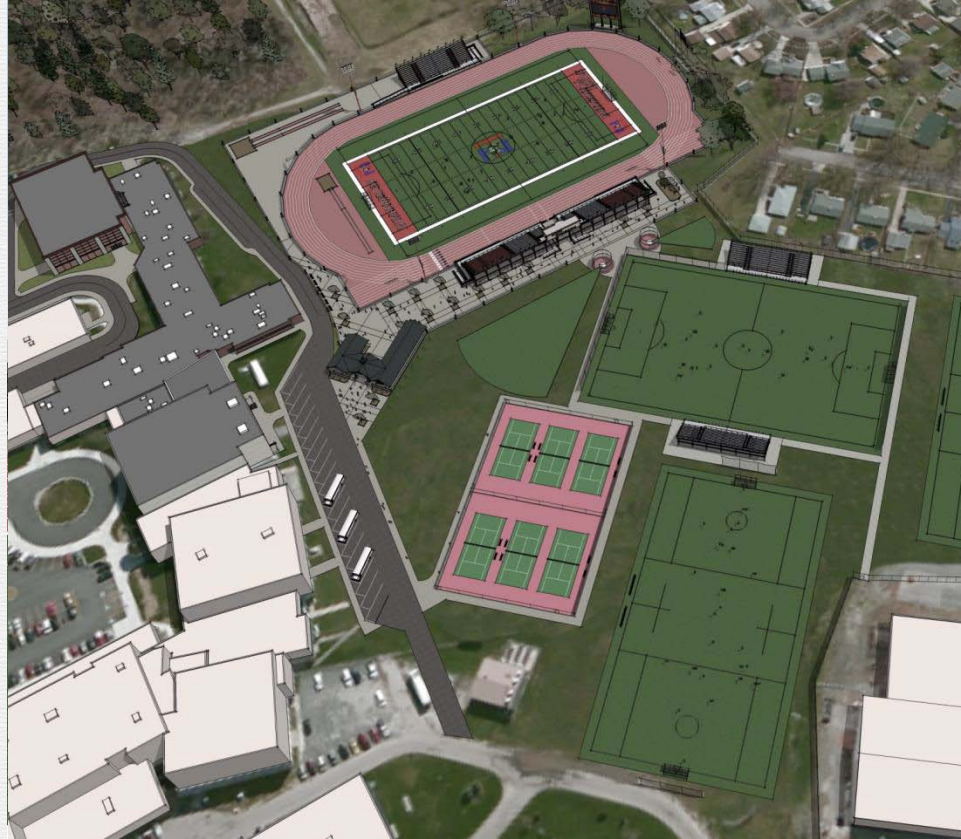
# Overview



# Project Overview

Project Cost \$39,850,000

- Vote Date **October 27, 2015**
- There is a **\$0 TAX IMPACT**
- No Schools will be closed
- Work will occur at:
  - NT High School
  - Meadow Middle School
  - NT Intermediate School
  - Spruce Elementary School
  - Ohio Elementary School



Project Overview



# 2015 Capital Improvement Project Scope



# High School

Probable Cost \$17,150,000

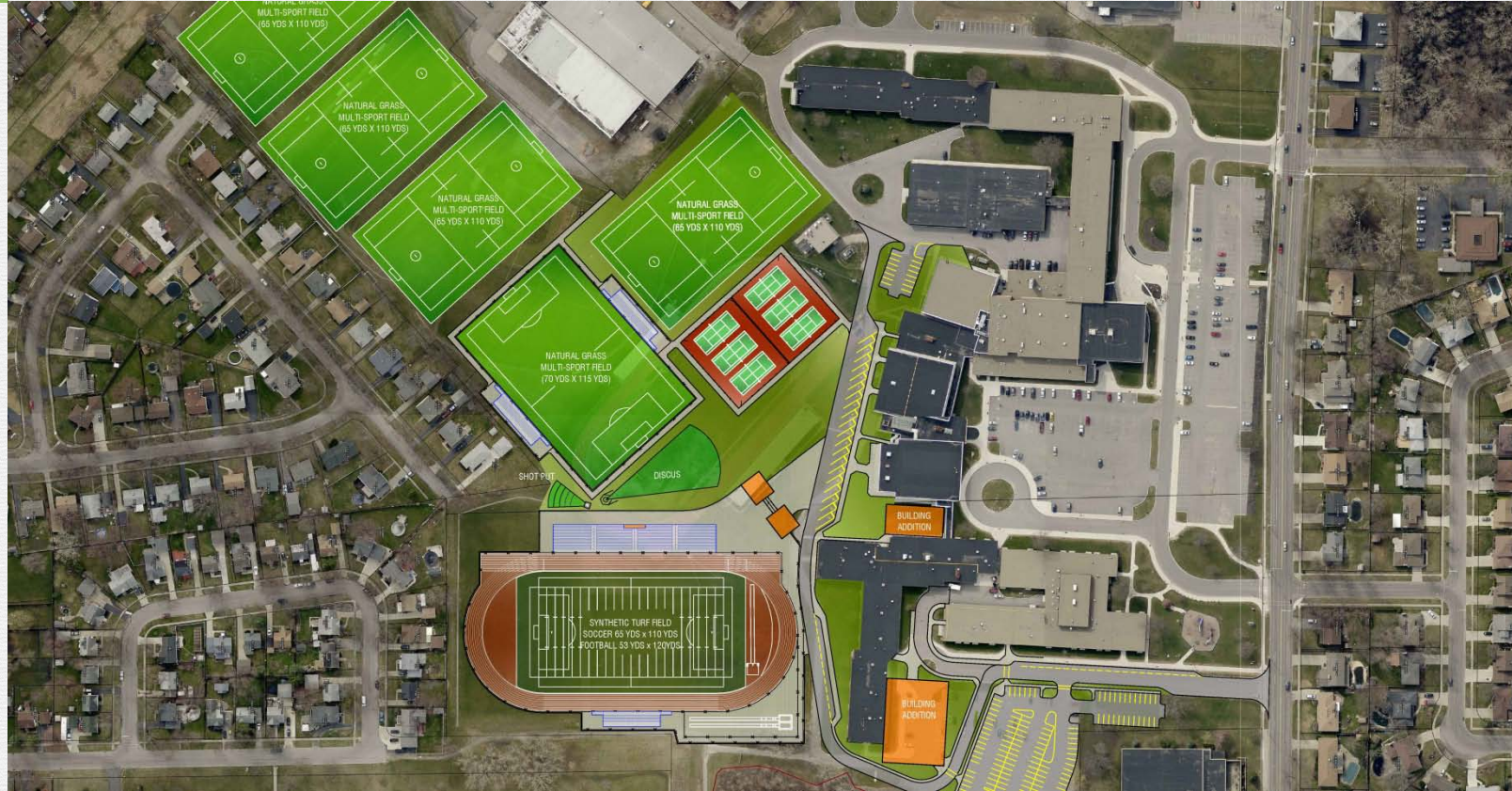
1. Roof replacement
2. Construct new multi-sport stadium
  1. Turf field
  2. Lights
  3. Bleachers
  4. Press box
  5. Concession and ticket booth
3. Construct (6) new tennis courts
4. Reconfigure (4) natural grass fields
5. Upgrade Kitchen
6. Reconfigure space to accommodate new STEAM based academy
7. Provide additional security cameras
8. Reconfigure bus drop off
9. Convert GymAtrium to fixed Auditorium
10. New locker faces and misc. upgrades



Project Scope



# High School



Project Scope



# High School



Project Scope



# High School



Project Scope



# High School



Project Scope

# High School



Project Scope



# High School



Project Scope

# Meadow Middle School

(Formerly Meadow Elementary School)

Probable Cost \$15,700,000

1. Conversion from Elementary school to a Middle School
  1. Conversion of existing Rooms
    1. Science
    2. Art
    3. Tech
    4. H&C rooms
  2. Install hallway lockers
2. Upgrade Kitchen
3. Replace Roof
4. New Gym
5. Convert Existing Gym to Library
6. New Music Suite
7. Replace PA System
8. Provide additional security cameras
9. Reconfigure parking



Project Scope



# Meadow Middle School

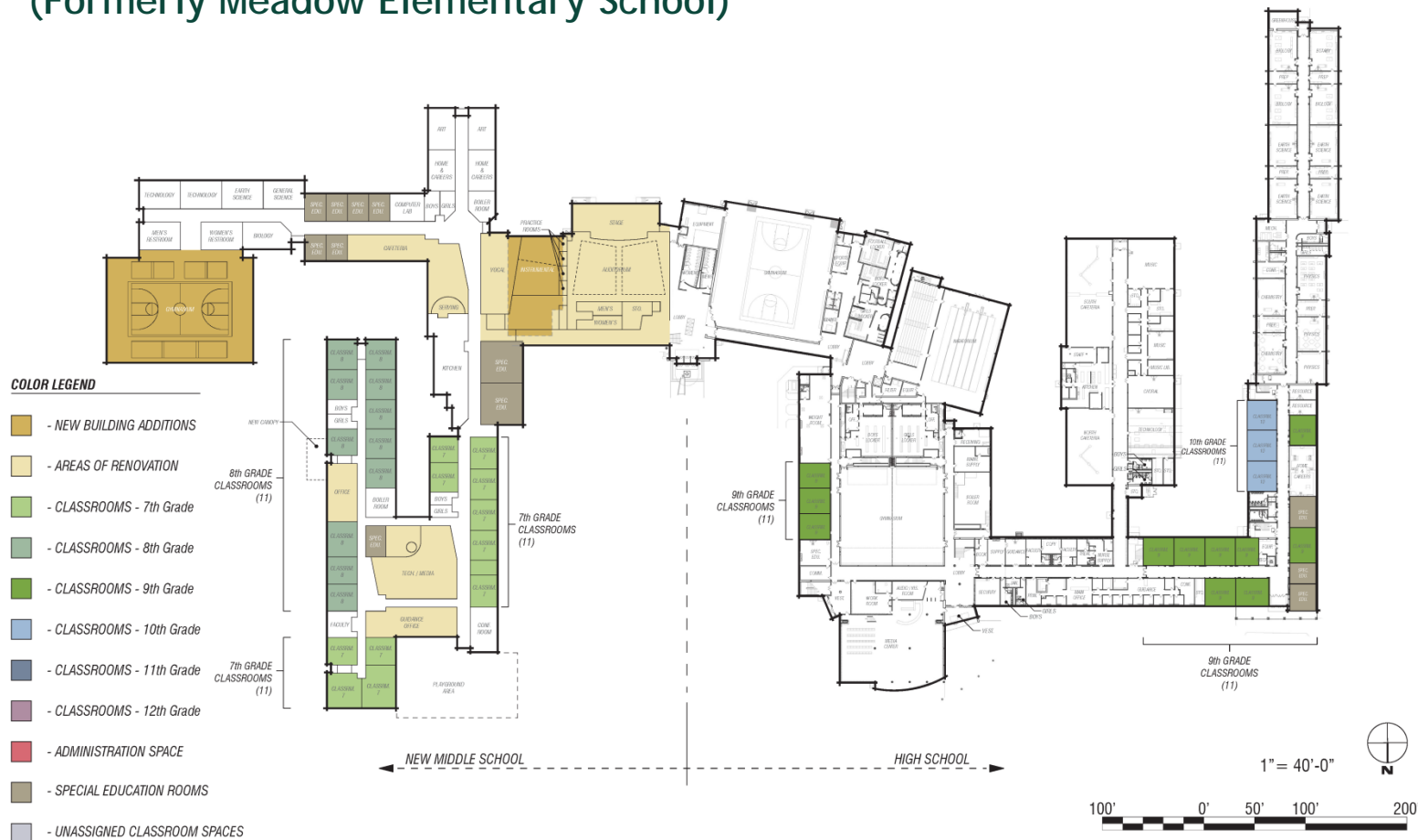
(Formerly Meadow Elementary School)



Project Scope

# Meadow Middle School

(Formerly Meadow Elementary School)



Project Scope



# Meadow Middle School

(Formerly Meadow Elementary School)



Project Scope

# Meadow Middle School

(Formerly Meadow Elementary School)



Project Scope



# Meadow Middle School

(Formerly Meadow Elementary School)



Project Scope

# Intermediate School

(Formerly Middle School)

Probable Cost \$5,700,000

1. Conversion from Middle School to Intermediate School
  1. Conversion of existing Rooms
    1. Science
    2. Art
    3. Tech
    4. H&C rooms
2. Upgrade kitchen serving line
3. Replace Roof
4. Replace cinder track with asphalt
5. Provide new varsity baseball field
6. Provide new JV. Baseball field



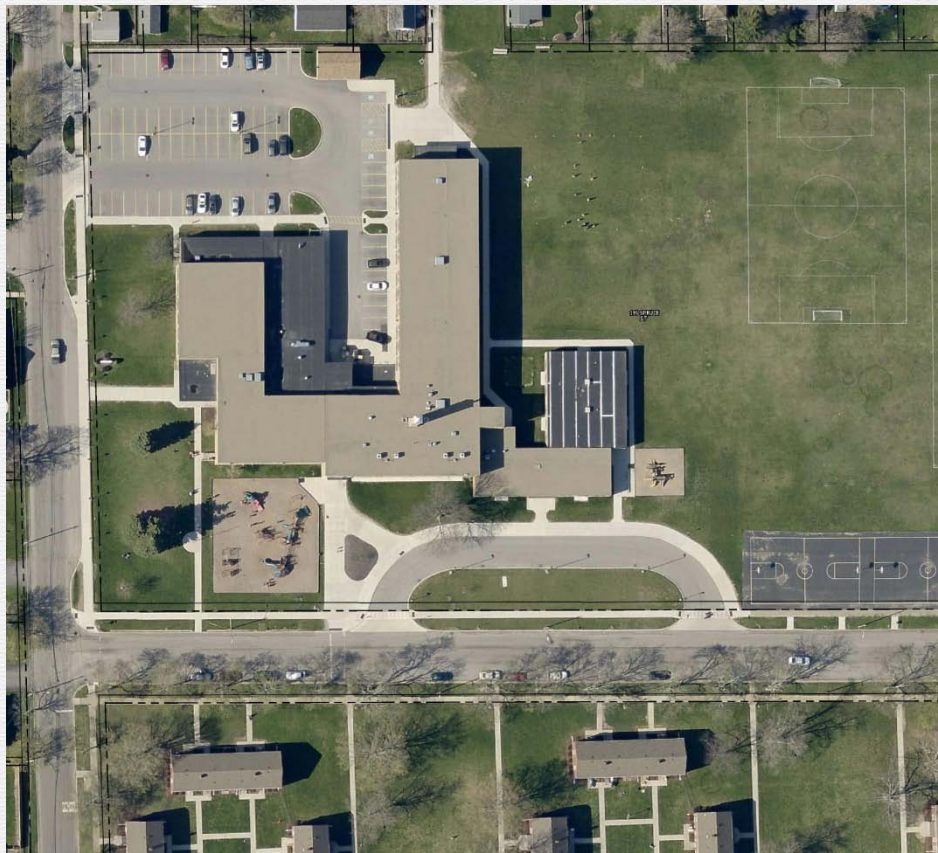
Project Scope



# Spruce Elementary School

Probable Cost \$500,000

1. Repair exterior wall at windows
2. Replace exit doors
3. Replace PA system
4. Replace stage work lights
5. Provide additional security cameras



Project Scope



# Ohio Elementary School

Probable Cost \$800,000

1. Replace windows
2. Replace gymnasium lighting
3. Install new PA system
4. Provide additional security cameras
5. Reconfigure parking to accommodate accessible parent drop off
6. Provide new small bus drop off



Project Scope



# Ohio Elementary School



Project Scope